

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: MAPLETON
Local Government Number: 67G633

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|----------------------------------|-----------|---------------------------------|
| MAPLETON URBAN RENEWAL | 67001 | 3 |
| MONONA WATER TOWER URBAN RENEWAL | 67003 | 1 |

TIF Debt Outstanding: 0

| TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: | 24,301 | 0 | Amount of 07-01-2015 Cash Balance Restricted for LMI |
|-----------------------------------------------------|----------------|---|---------------------------------------------------------|
| TIF Revenue: | 0 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 0 | | |
| Rebate Expenditures: | 0 | | |
| Non-Rebate Expenditures: | 151,364 | | |
| Returned to County Treasurer: | 0 | | |
| Total Expenditures: | 151,364 | | |

| TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: | -127,063 | 0 | Amount of 06-30-2016 Cash Balance Restricted for LMI |
|-----------------------------------------------------|----------|---|---------------------------------------------------------|
|-----------------------------------------------------|----------|---|---------------------------------------------------------|

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** -24,301

Urban Renewal Area Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL
 UR Area Number: 67001
 UR Area Creation Date: 12/1992

Promote economic development in the City of Mapleton. The primary goal of the plan is to stimulate, through public involvement and commitment, private investments in residential, commercial and industrial development and to create a sound economic base.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|-----------------------------------------------------------|----------|---------------|----------------------|
| MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR INCREM | 67200 | 67201 | 0 |
| MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR AMEND 1 INCREM | 67202 | 67203 | 0 |
| MAPLETON CITY AG/MAPLE VALLEY SCH/MAPLETON AG UR INCREM | 67220 | 67221 | 0 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:

24,301

0

Amount of 07-01-2015 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims: 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 151,364
 Returned to County Treasurer: 0
Total Expenditures: 151,364

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:

-127,063

0

Amount of 06-30-2016 Cash Balance Restricted for LMI

Projects For MAPLETON URBAN RENEWAL

321 Main Street

| | |
|----------------------|-------------------------|
| Description: | Brick Work and New Roof |
| Classification: | Commercial - retail |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Horn Clinic

| | |
|----------------------|--------------------|
| Description: | Parking |
| Classification: | Commercial-Medical |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Urban Renwal Plan Update

| | |
|----------------------|-------------------------|
| Description: | Update Plan |
| Classification: | Administrative expenses |
| Physically Complete: | Yes |
| Payments Complete: | Yes |

Debts/Obligations For MAPLETON URBAN RENEWAL

321 Main 15-16

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 07/13/2015 |
| FY of Last Payment: | 2017 |

Horn Clinic-Main St. 15-16

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 07/13/2015 |
| FY of Last Payment: | 2017 |

Urban Renewal Plan Update

| | |
|------------------------|----------------|
| Debt/Obligation Type: | Internal Loans |
| Principal: | 0 |
| Interest: | 0 |
| Total: | 0 |
| Annual Appropriation?: | Yes |
| Date Incurred: | 12/07/2015 |
| FY of Last Payment: | 2017 |

Non-Rebates For MAPLETON URBAN RENEWAL

| | |
|-------------------------|-----------------|
| TIF Expenditure Amount: | 100,507 |
| Tied To Debt: | 321 Main 15-16 |
| Tied To Project: | 321 Main Street |

| | |
|-------------------------|----------------------------|
| TIF Expenditure Amount: | 35,339 |
| Tied To Debt: | Horn Clinic-Main St. 15-16 |
| Tied To Project: | Horn Clinic |

| | |
|-------------------------|---------------------------|
| TIF Expenditure Amount: | 15,518 |
| Tied To Debt: | Urban Renewal Plan Update |
| Tied To Project: | Urban Renwal Plan Update |

Jobs For MAPLETON URBAN RENEWAL

| | |
|------------------------------------------------|----------------------------|
| Project: | Horn Clinic |
| | Ida County, Iowa Community |
| Company Name: | Hospital |
| Date Agreement Began: | 08/12/2015 |
| Date Agreement Ends: | 09/09/2021 |
| Number of Jobs Created or Retained: | 2 |
| Total Annual Wages of Required Jobs: | 0 |
| Total Estimated Private Capital Investment: | 400,000 |
| Total Estimated Cost of Public Infrastructure: | 35,339 |

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR INCREM
 TIF Taxing District Inc. Number: 67201

TIF Taxing District Base Year: 1991
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/1992 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 10,565,243 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MAPLETON UR AMEND 1 INCREM
 TIF Taxing District Inc. Number: 67203

TIF Taxing District Base Year: 1995
 FY TIF Revenue First Received: 1996
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | 04/1996 |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 5,085,028 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MAPLETON URBAN RENEWAL (67001)
 TIF Taxing District Name: MAPLETON CITY AG/MAPLE VALLEY SCH/MAPLETON AG UR INCREM
 TIF Taxing District Inc. Number: 67221

TIF Taxing District Base Year: 1991
 FY TIF Revenue First Received: 1992
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 12/1992 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 220,935 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0

Urban Renewal Area Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MONONA WATER TOWER URBAN RENEWAL
 UR Area Number: 67003

UR Area Creation Date: 11/1996

UR Area Purpose: To help achieve the objective in the Mapleton Urban Renewal District II, the City of Mapleton has prepared this plan in a manner that fulfills the requirements of said Chapter 403.

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|-----------------------------------------------------------|----------|---------------|----------------------|
| MAPLETON CITY/MAPLE VALLEY SCH/MT WATER TOWER 1 UR INCREM | 67230 | 67231 | 0 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:

| | | | |
|---------------------------------|----------|---|------------------------------------------------------|
| | 0 | 0 | Amount of 07-01-2015 Cash Balance Restricted for LMI |
| TIF Revenue: | 0 | | |
| TIF Sp. Revenue Fund Interest: | 0 | | |
| Property Tax Replacement Claims | 0 | | |
| Asset Sales & Loan Repayments: | 0 | | |
| Total Revenue: | 0 | | |

| | |
|-------------------------------|----------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 0 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 0 |

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:

| | | |
|---|---|------------------------------------------------------|
| 0 | 0 | Amount of 06-30-2016 Cash Balance Restricted for LMI |
|---|---|------------------------------------------------------|

Projects For MONONA WATER TOWER URBAN RENEWAL

Water Tower Place Streets

| | |
|----------------------|-------------------------------------------------------|
| Description: | Building of streets for Water Tower Place subdivision |
| Classification: | Roads, Bridges & Utilities |
| Physically Complete: | Yes |
| Payments Complete: | No |

TIF Taxing District Data Collection

Local Government Name: MAPLETON (67G633)
 Urban Renewal Area: MONONA WATER TOWER URBAN RENEWAL (67003)
 TIF Taxing District Name: MAPLETON CITY/MAPLE VALLEY SCH/MT WATER TOWER 1 UR INCREM
 TIF Taxing District Inc. Number: 67231
 TIF Taxing District Base Year: 1996
 FY TIF Revenue First Received: 1997
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2017

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 11/1996 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Taxable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 0 | 0 | 0 | 0 | 0 |

FY 2016 TIF Revenue Received: 0